

**SUMMARY OF LOW-INCOME  
 ELECTRIC ASSISTANCE PROGRAM DISCOUNTS**

**Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers**

| Tier  | Percentage of Federal Poverty Guidelines | Discount (5) | Blocks          | LI-EAP discount Delivery Only; Excludes Supply | LI-EAP discount Fixed Default Service Supply Only | LI-EAP discount Variable Default Service Supply Only |             |             |             |             |             |  |  |  |  |
|-------|--|--------------|-----------------|--|---|--|-------------|-------------|-------------|-------------|-------------|--|--|--|--|
|       |  |              |                 | Dec 2014-May 2015 (1)                          | Dec 2014-May 2015 (2)                             | Dec-14 (3)   | Jan-15 (3)  | Feb-15 (3)  | Mar-15 (3)  | Apr-15 (3)  | May-15 (3)  |  |  |  |  |
| 1 (4) | N/A                                      | N/A          |                 |  |   |  |             |             |             |             |             |  |  |  |  |
| 2     | 151 - 175                                | 9%           | Customer Charge | (\$0.92)                                       |   |  |             |             |             |             |             |  |  |  |  |
|       |  |              | First 250 kWh   | (\$0.00524)                                    | (\$0.01399)                                       | (\$0.01579)  | (\$0.01985) | (\$0.01857) | (\$0.01204) | (\$0.00735) | (\$0.00604) |  |  |  |  |
|       |  |              | Next 500 kWh    | (\$0.00569)                                    | (\$0.01399)                                       | (\$0.01579)  | (\$0.01985) | (\$0.01857) | (\$0.01204) | (\$0.00735) | (\$0.00604) |  |  |  |  |
|       |  |              | Excess 750 kWh  | \$0.00000                                      | \$0.00000   | \$0.00000  | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   |  |  |  |  |
| 3     | 126 - 150                                | 23%          | Customer Charge | (\$2.36)                                       |   |  |             |             |             |             |             |  |  |  |  |
|       |  |              | First 250 kWh   | (\$0.01340)                                    | (\$0.03575)                                       | (\$0.04034)  | (\$0.05073) | (\$0.04745) | (\$0.03078) | (\$0.01879) | (\$0.01545) |  |  |  |  |
|       |  |              | Next 500 kWh    | (\$0.01455)                                    | (\$0.03575)                                       | (\$0.04034)  | (\$0.05073) | (\$0.04745) | (\$0.03078) | (\$0.01879) | (\$0.01545) |  |  |  |  |
|       |  |              | Excess 750 kWh  | \$0.00000                                      | \$0.00000   | \$0.00000  | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   |  |  |  |  |
| 4     | 101 - 125                                | 37%          | Customer Charge | (\$3.80)                                       |   |  |             |             |             |             |             |  |  |  |  |
|       |  |              | First 250 kWh   | (\$0.02155)                                    | (\$0.05751)                                       | (\$0.06489)  | (\$0.08161) | (\$0.07634) | (\$0.04951) | (\$0.03023) | (\$0.02485) |  |  |  |  |
|       |  |              | Next 500 kWh    | (\$0.02340)                                    | (\$0.05751)                                       | (\$0.06489)  | (\$0.08161) | (\$0.07634) | (\$0.04951) | (\$0.03023) | (\$0.02485) |  |  |  |  |
|       |  |              | Excess 750 kWh  | \$0.00000                                      | \$0.00000   | \$0.00000  | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   |  |  |  |  |
| 5     | 76 - 100                                 | 53%          | Customer Charge | (\$5.44)                                       |   |  |             |             |             |             |             |  |  |  |  |
|       |  |              | First 250 kWh   | (\$0.03087)                                    | (\$0.08238)                                       | (\$0.09296)  | (\$0.11690) | (\$0.10935) | (\$0.07092) | (\$0.04331) | (\$0.03559) |  |  |  |  |
|       |  |              | Next 500 kWh    | (\$0.03352)                                    | (\$0.08238)                                       | (\$0.09296)  | (\$0.11690) | (\$0.10935) | (\$0.07092) | (\$0.04331) | (\$0.03559) |  |  |  |  |
|       |  |              | Excess 750 kWh  | \$0.00000                                      | \$0.00000   | \$0.00000  | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   |  |  |  |  |
| 6     | 0 - 75                                   | 77%          | Customer Charge | (\$7.91)                                       |   |  |             |             |             |             |             |  |  |  |  |
|       |  |              | First 250 kWh   | (\$0.04485)                                    | (\$0.11969)                                       | (\$0.13505)  | (\$0.16983) | (\$0.15887) | (\$0.10304) | (\$0.06292) | (\$0.05171) |  |  |  |  |
|       |  |              | Next 500 kWh    | (\$0.04870)                                    | (\$0.11969)                                       | (\$0.13505)  | (\$0.16983) | (\$0.15887) | (\$0.10304) | (\$0.06292) | (\$0.05171) |  |  |  |  |
|       |  |              | Excess 750 kWh  | \$0.00000                                      | \$0.00000   | \$0.00000  | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   | \$0.00000   |  |  |  |  |

- (1) Discount calculated using total utility charges from Page 4 (excluding the Electricity Consumption Tax) multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply.
- (2) Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.
- (3) Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.
- (4) Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.
- (5) Discounts effective May 1, 2014 and in effect for 24 months in accordance with Order No. 25-643 in DE 14-078. UES received a waiver to implement these on May 1, 2014.

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**CALCULATION OF THE DEFAULT SERVICE CHARGE**

**Non-G1 Class Default Service:**

|  | <b>Dec-14</b>     | <b>Jan-15</b>     | <b>Feb-15</b>     | <b>Mar-15</b>     | <b>Apr-15</b>     | <b>May-15</b>     | <b>Total</b>       |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>Power Supply Charge</b>   |                   |                   |                   |                   |                   |                   |                    |
| <b>Residential Class</b>   |                   |                   |                   |                   |                   |                   |                    |
| 1 Reconciliation   | (\$32,336)        | (\$34,497)        | (\$27,752)        | (\$27,366)        | (\$23,939)        | (\$22,101)        | (\$167,992)        |
| 2 Total Costs  | \$7,688,783       | \$10,220,196      | \$7,681,313       | \$4,862,229       | \$2,547,989       | \$1,912,750       | \$34,913,260       |
| 3 Reconciliation plus Total Costs (L.1 + L.2)                                | \$7,656,446       | \$10,185,698      | \$7,653,562       | \$4,834,863       | \$2,524,050       | \$1,890,649       | \$34,745,268       |
| 4 kWh Purchases  | <u>47,036,273</u> | <u>50,179,825</u> | <u>40,367,270</u> | <u>39,806,090</u> | <u>34,822,206</u> | <u>32,148,045</u> | <u>244,359,709</u> |
| 5 Total, Before Losses (L.3 / L.4)   | \$0.16278         | \$0.20298         | \$0.18960         | \$0.12146         | \$0.07248         | \$0.05881         | \$0.14219          |
| 6 Losses   | <u>6.40%</u>       |
| Total Retail Rate - Residential Variable Power Supply Charge (L.5 * (1+L.6)) | \$0.17320         | \$0.21597         | \$0.20173         | \$0.12923         | \$0.07712         | \$0.06257         |                    |
| 7 Total Retail Rate - Residential Fixed Power Supply Charge (L.5 * (1+L.6))  |                   |                   |                   |                   |                   |                   | \$0.15129          |
| <b>G2 and OL Class</b>   |                   |                   |                   |                   |                   |                   |                    |
| 9 Reconciliation   | (\$14,152)        | (\$14,640)        | (\$13,455)        | (\$14,392)        | (\$12,717)        | (\$12,454)        | (\$81,810)         |
| 10 Total Costs   | \$3,394,308       | \$4,405,940       | \$3,806,276       | \$2,561,673       | \$1,392,722       | \$1,129,647       | \$16,690,567       |
| 11 Reconciliation plus Total Costs (L.9 + L.10)                              | \$3,380,156       | \$4,391,300       | \$3,792,822       | \$2,547,281       | \$1,380,005       | \$1,117,193       | \$16,608,757       |
| 12 kWh Purchases   | <u>20,585,918</u> | <u>21,294,876</u> | <u>19,570,986</u> | <u>20,934,198</u> | <u>18,497,763</u> | <u>18,115,455</u> | <u>118,999,197</u> |
| 13 Total, Before Losses (L.11 / L.12)  | \$0.16420         | \$0.20621         | \$0.19380         | \$0.12168         | \$0.07460         | \$0.06167         | \$0.13957          |
| 14 Losses  | <u>6.40%</u>       |
| Total Retail Rate - G2 and OL Variable Power Supply Charge (L.13 * (1+L.14)) | \$0.17471         | \$0.21941         | \$0.20620         | \$0.12947         | \$0.07938         | \$0.06562         |                    |
| 15 Total Retail Rate - G2 and OL Fixed Power Supply Charge (L.13 * (1+L.14)) |                   |                   |                   |                   |                   |                   | \$0.14850          |

|  |                   |                   |                   |                   |                   |                   |                    |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>Renewable Portfolio Standard (RPS) Charge</b>             |                   |                   |                   |                   |                   |                   |                    |
| 17 Reconciliation  | (\$127,993)       | (\$135,285)       | (\$113,449)       | (\$114,967)       | (\$100,922)       | (\$95,137)        | (\$687,752)        |
| 18 Total Costs   | <u>\$267,000</u>  | <u>\$443,814</u>  | <u>\$372,179</u>  | <u>\$377,160</u>  | <u>\$331,084</u>  | <u>\$312,105</u>  | <u>\$2,103,342</u> |
| 19 Reconciliation plus Total Costs (L.17 + L.18)             | \$139,007         | \$308,529         | \$258,731         | \$262,193         | \$230,162         | \$216,968         | \$1,415,590        |
| 20 kWh Purchases   | <u>67,622,191</u> | <u>71,474,701</u> | <u>59,938,257</u> | <u>60,740,289</u> | <u>53,319,969</u> | <u>50,263,500</u> | <u>363,358,907</u> |
| 21 Total, Before Losses (L.19 / L.20)                        | \$0.00206         | \$0.00432         | \$0.00432         | \$0.00432         | \$0.00432         | \$0.00432         | \$0.00390          |
| 22 Losses  | <u>6.40%</u>       |
| 23 Total Retail Rate - Variable RPS Charge (L.21 * (1+L.22)) | \$0.00219         | \$0.00459         | \$0.00459         | \$0.00459         | \$0.00459         | \$0.00459         |                    |
| 24 Total Retail Rate - Fixed RPS Charge (L.21 * (1+L.22))    |                   |                   |                   |                   |                   |                   | \$0.00415          |

|   |                  |                  |                  |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>TOTAL DEFAULT SERVICE CHARGE</b>   |                  |                  |                  |                  |                  |                  |                  |
| 25 Total Retail Rate - Residential Variable Default Service Charge (L.7 + L.23) | <b>\$0.17539</b> | <b>\$0.22056</b> | <b>\$0.20632</b> | <b>\$0.13382</b> | <b>\$0.08171</b> | <b>\$0.06716</b> |                  |
| 26 Total Retail Rate - Residential Fixed Default Service Charge (L.8+L.24)      |                  |                  |                  |                  |                  |                  | <b>\$0.15544</b> |
| 27 Total Retail Rate - G2 and OL Variable Default Service Charge (L.15 + L.23)  | <b>\$0.17690</b> | <b>\$0.22400</b> | <b>\$0.21079</b> | <b>\$0.13406</b> | <b>\$0.08397</b> | <b>\$0.07021</b> |                  |
| 28 Total Retail Rate - G2 and OL Fixed Default Service Charge (L.16+L.24)       |                  |                  |                  |                  |                  |                  | <b>\$0.15265</b> |

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**CALCULATION OF THE DEFAULT SERVICE CHARGE**

**G1 Class Default Service:**

|   | <u>Dec-14</u>    | <u>Jan-15</u>    | <u>Feb-15</u>    | <u>Mar-15</u>    | <u>Apr-15</u>    | <u>May-15</u>    | <u>Total</u>      |
|---|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| <b><i>Power Supply Charge</i></b>   |                  |                  |                  |                  |                  |                  |                   |
| 1 Reconciliation  |                  |                  |                  |                  |                  |                  | \$140,389         |
| 2 Total Costs excl. wholesale supplier charge                                 |                  |                  |                  |                  |                  |                  | <u>\$18,809</u>   |
| 3 Reconciliation plus Total Costs excl. wholesale supplier charge (L.1 + L.2) |                  |                  |                  |                  |                  |                  | \$159,199         |
| 4 kWh Purchases   |                  |                  |                  |                  |                  |                  | <u>42,093,121</u> |
| 5 Total, Before Losses (L.3 / L.4)  |                  |                  |                  |                  |                  |                  | \$0.00378         |
| 6 Losses  |                  |                  |                  |                  |                  |                  | <u>4.591%</u>     |
| 7 Power Supply Charge excl. wholesale supplier charge (L.5 * (1+L.6)) (2)     | \$0.00396        | \$0.00396        | \$0.00396        | \$0.00396        | \$0.00396        | \$0.00396        | \$0.00396         |
| 8a Wholesale Supplier Charge  | MARKET           | MARKET           | MARKET           | MARKET           | MARKET           | MARKET           |                   |
| 8b Losses   | <u>4.591%</u>    | <u>4.591%</u>    | <u>4.591%</u>    | <u>4.591%</u>    | <u>4.591%</u>    | <u>4.591%</u>    |                   |
| 8 Retail Rate - Wholesale Supplier Charge (L.8a * (1+L.8b))                   | MARKET           | MARKET           | MARKET           | MARKET           | MARKET           | MARKET           |                   |
| 9 Total Retail Rate - Power Supply Charge (L.7 + L.8)                         | MARKET           | MARKET           | MARKET           | MARKET           | MARKET           | MARKET           |                   |
| <b><i>Renewable Portfolio Standard (RPS) Charge</i></b>                       |                  |                  |                  |                  |                  |                  |                   |
| 10 Reconciliation   | (\$16,761)       | (\$15,973)       | (\$17,084)       | (\$16,320)       | (\$15,650)       | (\$16,980)       | (\$98,768)        |
| 11 Total Costs  | <u>\$28,163</u>  | <u>\$42,210</u>  | <u>\$45,144</u>  | <u>\$43,126</u>  | <u>\$41,356</u>  | <u>\$44,871</u>  | <u>\$244,870</u>  |
| 12 Reconciliation plus Total Costs (L.10+ L.11)                               | \$11,403         | \$26,237         | \$28,060         | \$26,806         | \$25,706         | \$27,891         | \$146,102         |
| 13 kWh Purchases  | <u>7,143,093</u> | <u>6,807,610</u> | <u>7,280,736</u> | <u>6,955,207</u> | <u>6,669,757</u> | <u>7,236,718</u> | 42,093,121        |
| 14 Total, Before Losses (L.12 / L.13)   | \$0.00160        | \$0.00385        | \$0.00385        | \$0.00385        | \$0.00385        | \$0.00385        |                   |
| 15 Losses   | <u>4.591%</u>    | <u>4.591%</u>    | <u>4.591%</u>    | <u>4.591%</u>    | <u>4.591%</u>    | <u>4.591%</u>    |                   |
| 16 Total Retail Rate - RPS Charge (L.14 * (1+L.15))                           | \$0.00167        | \$0.00403        | \$0.00403        | \$0.00403        | \$0.00403        | \$0.00403        |                   |
| <b><i>TOTAL DEFAULT SERVICE CHARGE</i></b>                                    |                  |                  |                  |                  |                  |                  |                   |
| 17 Total Retail Rate - Default Service Charge (L.9 + L.16)                    | MARKET           | MARKET           | MARKET           | MARKET           | MARKET           | MARKET           |                   |

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